



COMMITTEE MEETING
6:00 p.m., June 3, 2024

Parks and Recreation Committee

- 1. Call To Order**
- 2. Roll Call**
- 3. Approve Agenda** (Unanimous additions required)
- 4. Public Comments**
- 5. Special Business**
- 6. Old Business**
 - A. Revolutionary Sports Update
 - B. Music and Movies in the Park Update
- 7. New Business**
- 8. Staff & Committee Member Reports**
- 9. Adjourn**
 - Next Meeting: October 1, 2024

COMMITTEE MEMBERS: Councilmember TBD, Councilmember Alicia Vickerman, Dee Bonn, Dori Trossen, Kara Wolf, Dan Penny, and Chair Kerstin Schulz

STAFF LIASON: Community Management Coordinator Jessica Rieland



Osseo Parks and Recreation Meeting Item

Agenda Item: 2024 Revolutionary Sports Update

Meeting Date: June 3, 2024

Prepared by: Jessica Rieland, Community Management Coordinator

Attachments: 2024 Roster

Policy Consideration:

Discuss the 2024 Revolutionary Sports programming.

Schedule:

Revolutionary Sports has a group minimum of 4, group maximum of 12, and there is a total session/sport minimum of 20.

Session 1 began on May 6, and soccer and baseball were the only two sports that met the minimum class size requirement. Tennis and basketball were cancelled.

Soccer: 5

Baseball: 8

Session 2 begins on June 5, and all sports have met the minimum class size.

Soccer: 9

Tennis: 5

Baseball: 12

Basketball: 11

Session 3 begins on July 15, and we have met the minimum class size for all sports except baseball.

Soccer: 5

Tennis: 4

Baseball: 2

Basketball: 5

With the current registration numbers the city will be responsible for 134 additional registrations totaling approximately \$7,182.40 (\$53.60 x 134).

Registration Fees:

The city offers a resident rate (\$46.50) and a non-resident rate (\$59.50). In 2024, there were 14 people that used the incorrect link to pay the lower fee.

Next Steps:

Discuss ideas for 2025 youth sports programming.

Payment	Session 1 Monday	Session 1 Wednesday	Session 2 Monday	Session 2 Wednesday	Session 3 Monday	Session 3 Wednesday
R				Baseball - 4-6 - 6:15		
R		Baseball - 3-5 - 6:15	Soccer - 3-5 - 5:30 - WITHDREW			
R				Baseball - 4-6 - 6:15		
R		Baseball - 4-6 - 6:15		Baseball - 4-6 - 6:15		
R		Baseball - 4-6 - 6:15		Baseball - 3-5 - 5:30		
R		Baseball - 4-6 - 6:15		Baseball - 4-6 - 6:15		
NR			Soccer - 3-5 - 5:30			
R		Baseball - 4-6 - 6:15				
NR		Baseball - 3-5 - 6:15		Basketball - 3-5 -	Soccer - 3-5 - 5:30	
NR			Soccer - 4-6 - 6:15			
NR			Soccer - 4-6 - 6:15			
NR			Soccer - 4-6 - 6:15			
NR						Basketball - 3-5 - 5:30
NR	Soccer - 4-6 - 6:15					
NR	Soccer - 4-6 - 6:15					
R				Baseball - 4-6 - 6:15		
R		Basketball - 4-6 - 6:15 CANCELED		Basketball - 4-6 - 6:15		Baseball - 4-6 - 6:15

R		Basketball - 4-6 - 6:15 - CANCELED		Basketball - 4-6 - 6:15		Baseball - 4-6 - 6:15
R			Tennis - 5-7 - 6:15		Tennis - 5-7 - 6:15	
R		Baseball - 3-5 - 6:15		Baseball - 4-6 - 6:15		
R			Soccer - 3-5 - 5:30		Soccer - 3-5 - 5:30	
R			Soccer - 4-6 - 6:15		Soccer - 4-6 - 6:15	
NR	Soccer - 4-6 - 6:15					
NR	Soccer - 4-6 - 6:15					
NR				Baseball - 4-6 - 6:15		
NR				Baseball - 3/5 - 5:30		
R				Baseball - 3-5 - 5:30		
R			Soccer - 3-5 - 5:30			
NR	Soccer - 5-7 - 6:15					
R		Baseball - 4-6 - 6:15		Basketball - 4-6 - 6:15		Basketball - 4-6 - 6:15
NR	Tennis - 3-5 - 5:30 CANCELED					
NR				Basketball - 4-6 - 6:15		
NR				Basketball - 6-9 - 7:00		
R		Basketball - 4-6 - 6:15 CANCELED		Basketball - 6-9 - 7:00		
R						
NR		Basketball - 4-6 - 6:15 CANCELED		Basketball - 4-6 - 6:15		Basketball - 4-6 - 6:15

NR	Tennis - 5-7 - 5:30 CANCELED				
NR			Tennis - 3-5 - 5:30		Basketball - 3-5 - 5:30
NR				Basketball - 6-9 - 7:00	Basketball - 6-9 - 7:00
NR				Basketball - 6-9 - 7:00	
NR			Tennis - 5-7 - 6:15		Tennis - 5-7 - 6:15
NR			Tennis - 5-7 - 6:15		Tennis - 5-7 - 6:15
NR			Tennis - 5-7 - 6:15		Tennis - 5-7 - 6:15
NR			Soccer - 4-6 - 6:15		
R			Soccer - 4-6 - 6:15	Basketball - 4-6 - 6:15	
R				Baseball - 3-5 - 5:30	Soccer - 3-5 - 5:30
R				Baseball - 3-5 - 5:30	Soccer - 3-5 - 5:30



Osseo Parks and Recreation Meeting Item

Agenda Item: 2024 Music and Movies in the Park Update

Meeting Date: June 3, 2024

Prepared by: Jessica Rieland, Community Management Coordinator

Attachments:

Update:

Sponsorships

Since the last meeting Ed Columbus has found a sponsor for each night of the event series. The sponsors will have a booth set up and there will be a chance to win gift cards between the music and the movie. I would like to sincerely thank Mr. Columbus for his hard work and dedication year after year.

June 11: Café Olympia
June 18: Premier Bank
June 25: Osseo Area Schools
July 9: The 32nd Collective and Two Scoops
July 16: Red's Savoy Pizza
July 23: Duffy's Bar & Grill
July 30: Holiday
Aug 13: Champ's Of Osseo
Aug 20: Annabelle House

Also, on the night of the Teddy Bear Band, Lions KidSight offered to provide free screenings. Last year it was well received by the parents who had their children's eyesight tested.

Donations

The following donations were received in 2024:

Osseo Maple Grove Hockey Association: \$5,000

The Lions: \$4,000

The Legion: \$1,000

Fund Balance

The Music and Movies in the Park fund balance is currently \$32,176.00.

Date	Band	Fee	Movie	Fee
6/11/2024	Generation Radio Minnesota	\$500	Mighty Ducks	\$520
6/18/2024	U Can Jug or Not	\$500	Elemental	\$520
6/25/2024	The Dean Weisser Band	\$1,000	Super Mario Bros	\$520
7/2/2023	Holiday Week			
7/9/2024	Teddy Bear Band	\$1,450	Little Mermaid	\$520
	Snake Discovery	\$345		
7/16/2023	Led Penny	\$750	Indiana Jones	\$520
7/23/2024	Dirty Shorts Brass Band	\$500	Champions	\$520
7/30/2024	Stimulus Package	\$1,000	Mission Impossible	\$520
8/6/2023	Night to Unite			
8/13/2024	Penny Lane	\$800	Wonka	\$520
8/20/2024	Jesse Becker	\$800	The Marvels	\$520
8/27/2024	Likely Rain Date			
		\$7,645		\$4,680
			MMIP Schedule	\$12,325
			Licensing	\$400
			Total	\$12,725