OSSEO CITY COUNCIL WORK SESSION MINUTES April 22, 2024

1. CALL TO ORDER

Mayor Duane Poppe called the work session of the Osseo City Council to order at 6:01 p.m. on Monday, April 22, 2024.

2. ROLL CALL

Members present: Councilmembers Juliana Hultstrom, Ashlee Mueller, Mark Schulz, Alicia Vickerman, and Mayor Duane Poppe.

Members absent: None.

Staff present: City Administrator Riley Grams, Public Works Director Nick Waldbillig, Alyson Fauske, WSB & Associates; Matt Indihar, WSB & Associates.

3. AGENDA

Council agreed to discuss the work session items.

4. DISCUSSION ITEMS

A. PAVEMENT MANAGEMENT REPORT

Alyson Fauske, WSB & Associates, explained Matt Indihar was in attendance to provide the Council with a presentation on the Pavement Management Report.

Matt Indihar, WSB & Associates, provided the Council with a summary of the Pavement Management Report. He explained he evaluated all roads in Osseo, measured the quantity, severity and type of roadway. He described the Army Corp of Engineer formula that was used to score or rate the roads. Based on the ratings, the City's overall weighted PCI was 83, which was rather good compared to a lot of communities. He indicated the majority of the City's roadways were in excellent or good condition with only a few in a failed and fair condition. He commented further on a five-year CIP scenario comparison.

Mueller requested further comment on the 9th Avenue PCI rating. Mr. Indihar stated 9th Avenue was a short segment of roadway that has a significant amount of alligator cracking and the subsurface has deteriorated.

Mueller requested further information regarding what work would be done to this segment or roadway. Ms. Fauske reported the Council approved to have this roadway reclaimed which would involve grinding up a portion of the pavement and putting down 3½" of pavement over top. She commented on how a number of the roadways in poor condition were included in the 2024 street improvement project. She spoke further to

the importance of pavement cores and what was going on under the surface of the City's roadways.

Vickerman questioned if the 2024 reclamation project had a future maintenance plan in place for budgeting purposes. Ms. Fauske stated reclamation projects would be included in capital improvement planning. She commented on how this past project looked at pavement thickness and what had been done historically. She discussed how the Council moved away from requiring 5" of pavement. She stated moving forward the surface condition can be reviewed along with pavement cores and then a determination can be made on the recommended pavement depth.

B. DISCUSS FUTURE STREET PROJECT SCHEDULE

Alyson Fauske, WSB & Associates, stated in 2021 the condition of the alleys in Osseo were rated to determine their condition and assist the council with prioritizing alley improvement projects. The alleys marked with "X" were reconstructed in 2022 along with the alley behind Dean's Supermarket. Based on the ratings there are nine alleys with a low rating that have not been reconstructed. Using the 2022 Alley Project bid price and adding 4% per year inflation, the estimated budget to reconstruct the remaining alleys is \$830,000. Staff time and recording costs to acquire right of way from five properties (four within the commercial area, one in the residential area) would be in addition to this budget.

Ms. Fauske reported in 2023 the streets were evaluated to determine the condition of the pavement surface. The number, type and severity of the surface distresses are used to establish a Pavement Condition Index (PCI). The PCIs are typically the first piece of data used in street improvement project planning. Roads where the PCI is less than 75.00 are considered for a street improvement project and those with a PCI of 75.00 or higher are recommended for pavement maintenance (such as crack filling). The portion of 89th Avenue/Broadway St W within Osseo has a PCI between 40 and 72 and is within a range that a street improvement project could be considered. A project in this area would ideally be coordinated with the City of Maple Grove as the city limits bisect a portion of the road, as shown below. Additionally, it is recommended that the project include improvements to the railroad crossing and the railroad may ask the city to participate in these costs.

Ms. Fauske explained the PCI for 4th Street SE is 73 and is within a range that a street improvement project could be considered. A project in this area would ideally be coordinated with the City of Brooklyn Park as only the northern portion 4th Street SE is within Osseo city limits. Excluding the streets included in the 2024 project and 1st St NW (between 1st Ave NW and Central Ave, which was deleted from the 2024 project) the estimated budget to mill and overlay the remaining streets with a PCI under 75.00 is \$680,000. If the City Council wants to consider a street improvement project for these streets in 2025 the next step is to obtain pavement cores to determine if a mill and overlay is appropriate. Public Works would like a crack fill project in 2024 that would include streets from the 2015 overlay project. The graphic below was provided by city staff and shows the streets that were resurfaced in 2015. If City Council wants to proceed with a crack fill project this year staff will bring forward a proposal at a future meeting. She commented further on the alleyway and roadway conditions and requested direction from the Council on how to proceed.

Further discussion ensued regarding the condition of the alleyways.

Schulz supported the City taking a look at Broadway given the poor condition of this roadway. He noted the street lights in this area should also be replaced.

Hultstrom supported the City considering an alleyway project for 2025. Ms. Fauske stated she would review her materials and could provide the Council with a better scope for an alleyway project at a future worksession meeting.

The Council supported staff moving forward with an alleyway project for 2025.

Waldbillig commented on how all of the streets in blue were a mill and overlay and could require future maintenance.

Grams explained the City had budgeted for crack filling to assist with buying additional time on these roadways.

Ms. Fauske stated the Council could consider if they wanted to pursue a crack filling maintenance project this year. She indicated this was a cost effective way to assist with prolonging the life of roadways.

Vickerman asked if this work would be completed by the public works department or an outside contractor. Ms. Fauske stated this work would be done by a contractor.

Grams reported the City had \$250,000 in the 2024 CIP for street seal coating and crack filling maintenance.

5. ADJOURNMENT

The Work Session adjourned at 6:35 p.m.

Respectfully submitted,

Heidi Guenther

Minute Maker Secretarial